

Government Program – PARPA			Priorities		Indicators	No.	PAF 2005 targets		
Strategic Objectives	Areas	Sub-areas	Objectives	Actions			2005	Achievement (1)	Rating (2)
Poverty reduction through privileged orientation of public services to the most needy populations	Education	Primary education	Universal education: - increase access and retention - increase quality of education - reduce gender disparities	Approve, implement and assess the strategic plan for 2005-2009 - Implement the programme of low cost school construction - Implement the strategy of teachers training taking into account the new curriculum - Approve and implement the gender strategy	EP1 net enrollment rate - total	1a	79%	83%	1
					EP1 net enrollment rate -girls	1b	77%	81%	1
					EP1 completion rate - total	2a	43% (2004)** 48% (2005)	48% (2004)	1
					EP1 completion rate - girls	2b	36% (2004)** 41% (2005)	39% (2004)	1
	Health	Mother & Child	Maternal mortality reduced	Increase offer of obstetric care	Institutional deliveries	3	49%	49%	1
			Infant mortality reduced	Increase coverage of the Expanded Programme on Immunization	T coverage <1 year DPT3 e HB	4	95%	94%	3
			Increase access to basic health services	Spread access to quality treatment of transmitted and non-transmitted diseases	Utilization rate - consultations per inhabitant per year	5	0.93	1.01	1
	HIV-AIDS	MISAU/ CNCS	Prevention and mitigation of the impact on people infected and affected by HIV-AIDS	Reduction of vertical transmission	# HIV+ pregnant women and neonates receiving PMTCT Prophylaxis	6	15,000	7,297	3
		CNCS		Strengthen capacity and partnerships and spread institutional support to the programmes.	Percentage of funds channelled by CNCS-SE to CSOs and to public and private sectors (% of total funds used by CNS-SE in all types of expenditure)	7	55%	60%	1
				Community and home based care and support (orphans and vulnerable children)	Percentage of community initiatives or CBOs supported by CNCS-SE to support orphans and vulnerable children in the country (% of total applications of CSOs, and institutions from public and private sector)	8	20%	25%	1

\*\* The annual data for completion rates is available only in May, after the joint Review. For this reason, the assessment of these targets are based on data from 2004

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Poverty reduction through privileged orientation of public services to the most needy populations	Infra-structures	Roads	National network improved	Rehabilitate and improve the national network	Kms. Rehabilitated	9	1,091	1 902	1
				Improve the execution of works and services	Kms Periodic Maintenance	10	1,635	1,932	1
					Kms Routine Maintenance	11	14,343	11,949	2
		Water	Access increased	Open well and make new connections	% Population with access to potable water	12	44.2%	40.4%	2
		Sanitation	Access increased	Improved latrines, septic tanks	% Population with access to sanitation services	13	37%	Nao avaliado	
Promotion of economic development, with priority to the rural areas and reduction of the regional unbalances	Agriculture and Rural Development	Agricultural Services	Promotion of agricultural production	Increase coverage of agricultural outreach services	% of agricultural assisted explorations that adopted at least one new technique during the last 12 months	14	28% a) 196 000 b) 3 000 000	a) 176 729 b) 2 035 101	2 2
				Improve coverage of animal health services	% of cattle farmers that vaccinated their livestock	15	70% c) 660 000 d) 250 000	c) 502 371 d) 198 145	2 2
				Stimulate market mechanisms	% of cereal production (maize, sorghum and rice) commercialized by the formal sector	16	16.10%	15.6%	1
				Promote use of irrigation techniques	Area (Ha) with irrigation schemes constructed and/or rehabilitated with public resources	17	2,900	2,514	2
		Management of Natural Resources	Access to land	Simplify mechanisms of obtaining the rights for land tenure	% of processes received that are authorized in 90 days	18	90%	70%	2
			Promotion of sustainable exploration of natural resources	Promote sustainable commercial management of Natural Resources through application plans	% of concessions with application plan approved	19	37%	50%	1

a) Proxy indicator: total farmers assisted public extension services (including out-sourcing)

b) Proxy indicator: Number of vaccinations against New Castle

c) Proxy indicator: cattle vaccinated against Anthrax

d) Proxy indicator: cattle vaccinated against Black Leg

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Creation of a favourable environment for private sector action	Develop private sector		Stimulate job creation in the formal sector, modernize commercial practice to improve economic activities, simplify the process of business registration and reduce corruption.	Amendment of the Labour Law and its submission to Parliament	20	Law submitted		3	
				Revision of the commercial code	21	Implementation (subject to Parliamentary approval)	Implementation delayed for 2006	3	
	Macro-economic and financial policies	Financial system	Strengthen accountability in the banking sector	Conduct a financial audit of BAU commissioned through PGR	22	Finalised	Concluded	1	
				Improve financial intermediation including for micro, small, medium enterprises and households with no access to commercial banks	Institutional capacity of BoM and other regulatory authorities strengthened	23	Approval and issue of LICSF regulation	Law submitted to the Council of Ministers and regulation to be prepared	2
				Implementation of strategy of BIM, including preparation of the sale of State owned shares	24	√	Implementation to start in 2006	2	
				Improve insurance and social protection sectors	Improvement of social protection sistem	25	Submission to Parliament of draft law on social protection	Submitted to Council of Ministers	2
						26	Actuarial study of social security system initiated	To be transferred to 2006	3

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Creation of a favourable environment for private sector action	Macro-economic and financial policies	Reform of the State Financial Administration System	Upgrade efficiency and effectiveness of the management of State funds	Expenditure in PARPA priority sectors is at least 65% of total expenditure excluding interest payments on debts. At least half of these 65% are related to education and health.	27	65%	67% (55% health and education)	1	
				Increase budget coverage as a requirement for programme budgeting	28	Conclude the study on off-budgets in health sector and begin implementation of the recommendations for the state budget cycle in 2006 in the health sector	Study finalised in time for 2006 cycle	1	
				Implement e-SISTAFE	29a)	Preparation of a semi-annual budget execution report on the basis of e-SISTAFE using new budget classifiers (due 15 August 2005).	Achieved in early September 2005	4	
					29b)	Roll-out of e-SISTAFE to the Ministry of Education and Culture (MEC) will be completed by December 2005	Roll-out of a e-SISTAFE version with a limited number of the planned functionalities to MEC	2	
		Tax Reform	Simpler and more covering, fair and balanced taxation	Strengthening tax administration and creation of the Revenue Authority (CRA) by 2006	30	Approval of regulations and procedures for CRA	Approved at ministerial level but not by Cabinet, due to late approval of law by Parliament	2	
				Total revenue as % of GDP	31	13.9%	14%	1	
		Procurement	Adoption of a transparent and efficient system	Implement a modern procurement system in accordance with the best international practices based on the new procurement regulation and in connection with e-SISTAFE	32	Approval of a decree revising procurement regulations for public works and concessions, goods and services based on international standards in 2005.	Approved on 13 December	1	
		Auditing	Improve coverage and function of internal and external auditing	Implement priority components of the strategic plan in internal audit	33	√	√	2	
				Number of financial audit reports done by the Administrative Tribunal	34	60	68	1	
		Planning and Monitoring	Harmonization of medium and short term instruments	PARPA revision concluded through a consultation process	35	√	√	4	
Single process of CFMP, PES and state budget formulation.	36			Start	Started	2			

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Creation of a favourable environment for private sector action	Good Governance, Legality and Justice (combat corruption)	Public Sector Reform	Decentralization and Decentralization	Prepare the decentralisation policy and strategy	37	Prepared	ToRs prepared	3	
				Establishment of criteria for the allocation of financial resources to districts	38	Proposed/Prepared	To be done in 2006	3	
				FCA transferred to each municipality (programming and execution) and total revenue of each municipality/person (programming)	39	Value and Value/Person to be made available	No data	3	
			Rationalization of structures and processes	Government approval of the salary policy for the medium term (salary reform) and implementation begun with the harmonization of database	40	Approval	Preparatory studies done	3	
				Restructuring plans agreed within MTEF and beginning of implementation in MISAU, MINED, MADER, MAE, MIC and MPD and MF	41	Plans agreed and implementation started	Plans not yet agreed and implementation not started	3	
			Combat corruption	Conduct a survey on good governance, corruption and service delivery and implement the anti-corruption strategy	42	Strategy approved and implementation initiated	General outline of the strategy approved in 2005 by the Council of Ministers	3	
				Corruption survey in the justice system (proposing solutions for procedural simplification and for other causes of corruption) and recommendations implemented	43	Publication of the first study and identification of other institutions to be included	First study concluded	1	
Increase government resources (especially better recruitment of personnel) attached to the anti-corruption units	44	√		Resources increased	1				

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Consolidation of peace, national unity, justice and democracy	Good Governance, Legality and Justice (Fight against corruption)	Justice Reform	Increase efficiency in the provision of services by the justice system	Increase number of judicial verdicts reached (subject to change) *	45	42% (Base year is 2002)	149%	1	
				Decrease in the number of prisoners awaiting charges and trial	46	57%	53%	1	
			Simplification and speedy judicial processes	Presentation of a long term reform program that includes a system for planning, budgeting and monitoring that prioritises service delivery in the sector	Approval of vision document by CM and revision of PEI and POPEI	47	√	Little progress	3
					Consolidate an harmonised M&E system based on POPEI.	48	√	Little progress	3
			Law reforms	Revise the Civil Process Code,	49a)	Submission to Parliament	Submitted to Parliament	1	
				Revise the organic law of judicial courts including their commercial sections	49b)	Submission to Parliament	Submitted to Parliament	1	
				Revise the Notary Code	49c)	Submission to Parliament	Submitted to Parliament	1	
				Revise the Penal Code	49d)	Submission to Parliament	Not submitted	3	
				Revise legislation on prisons	49e)	Submission to Parliament	Not approved	3	

\* See Aide memoire

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