

Anexo 4 Despesas de Funcionamento e Investimento, âmbito Distrital

Preços Correntes Mil metcoais		OE2009					CFMP2010					CFMP2011					CFMP2012				
		Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL
		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	
Provincia	Designação da UGB responsável PG					Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	
012201010	Secretaria Distrital de Cuamba	8.792	2.553	8.449	11.002	19.794	9.546	6.130	8.449	14.579	24.125	10.311	8.660	8.449	17.109	27.421	11.180	11.877	8.449	20.326	31.506
012201030	Secretaria Distrital de Lichinga	4.806	2.553	7.827	10.380	15.186	5.167	4.263	7.827	12.090	17.257	5.526	5.473	7.827	13.300	18.826	5.932	7.010	7.827	14.837	20.769
012201040	Secretaria Distrital de Majune	5.213	2.553	7.517	10.070	15.283	5.656	4.017	7.517	11.534	17.190	6.106	5.052	7.517	12.569	18.675	6.617	6.368	7.517	13.885	20.502
012201050	Secretaria Distrital de Mandimba	7.406	2.553	8.047	10.600	18.006	8.006	4.786	8.047	12.833	20.839	8.609	6.307	8.047	14.414	23.023	9.293	8.376	8.047	16.423	25.715
012201060	Secretaria Distrital de Marrupa	6.674	2.553	7.748	10.301	16.975	7.243	5.054	7.748	12.802	20.045	7.820	6.823	7.748	14.571	22.392	8.475	9.073	7.748	16.821	25.296
012201070	Secretaria Distrital de Maúá	6.389	2.553	7.714	10.267	16.656	6.903	4.017	7.714	11.731	18.634	7.419	5.054	7.714	12.768	20.187	8.004	6.371	7.714	14.085	22.289
012201080	Secretaria Distrital de Mavago	7.287	2.553	7.468	10.021	17.308	7.914	3.685	7.468	11.153	19.067	8.552	4.486	7.468	11.954	20.506	9.275	5.504	7.468	12.972	22.047
012201090	Secretaria Distrital de Mecanhelas	6.676	2.553	7.975	10.528	17.204	7.237	4.359	7.975	12.334	19.571	7.806	5.636	7.975	13.611	21.417	8.449	7.260	7.975	15.235	23.685
012201100	Secretaria Distrital de Mечuла	5.630	2.553	7.472	10.025	15.655	6.109	4.484	7.472	11.956	18.065	6.595	5.850	7.472	13.322	19.917	7.147	7.586	7.472	15.058	22.205
012201120	Secretaria Distrital de Metarica	6.339	2.553	7.556	10.109	16.448	6.816	3.498	7.556	11.054	17.871	7.292	4.167	7.556	11.723	19.015	7.829	5.017	7.556	12.573	20.402
012201130	Secretaria Distrital de Muembe	6.248	2.553	7.689	10.242	16.490	6.784	3.494	7.689	11.183	17.967	7.328	4.159	7.689	11.848	19.176	7.945	5.005	7.689	12.694	20.639
012201140	Secretaria Distrital de N'gaumba	5.582	2.553	7.577	10.130	15.712	6.034	3.608	7.577	11.185	17.220	6.489	4.355	7.577	11.932	18.421	7.004	5.305	7.577	12.882	19.885
012201150	Secretaria Distrital de Nipepe	5.328	2.553	7.791	10.344	15.672	5.750	3.463	7.791	11.254	17.004	6.173	4.107	7.791	11.898	18.071	6.652	4.925	7.791	12.716	19.369
012201110	Secretaria Distrital de Sanga	5.781	2.553	7.555	10.108	15.889	6.276	4.799	7.555	12.354	18.630	6.778	6.388	7.555	13.943	20.722	7.348	8.409	7.555	15.964	23.312
012201020	Secretaria Distrital do Lago	6.431	2.553	7.848	10.401	16.889	6.939	4.353	7.848	12.201	19.140	7.449	5.626	7.848	13.474	20.923	8.026	7.244	7.848	15.092	23.118
Niassa Total		94.584	38.295	116.233	154.528	249.112	102.381	64.009	116.233	180.242	282.623	110.256	82.203	116.233	198.436	308.692	119.176	105.331	116.233	221.564	340.741
012202010	Secretaria Distrital de Ancuabe	11.182	2.553	8.257	10.810	21.992	12.032	4.750	8.257	13.007	25.040	12.880	6.305	8.257	14.562	27.442	13.838	8.282	8.257	16.539	30.377
012202150	Secretaria Distrital de Balama	36.566	2.553	7.794	10.347	46.913	40.248	5.540	7.794	13.334	53.582	44.070	7.653	7.794	15.447	59.517	48.426	10.339	7.794	18.133	66.559
012202020	Secretaria Distrital de Chiúre	15.390	2.553	8.203	10.756	26.146	16.501	7.440	8.203	15.643	32.145	17.600	10.898	8.203	19.101	36.702	18.838	15.294	8.203	23.497	42.335
012202040	Secretaria Distrital de Macomia	13.042	2.553	7.458	10.011	23.053	14.163	3.973	7.458	11.431	25.594	15.302	4.979	7.458	12.437	27.738	16.593	6.256	7.458	13.714	30.308
012202050	Secretaria Distrital de Mecufi	10.880	2.553	6.500	9.053	19.933	11.666	3.690	7.970	11.660	23.326	12.443	4.494	7.970	12.464	24.907	13.318	5.517	7.970	13.487	26.805
012202060	Secretaria Distrital de Meluco	12.635	2.553	7.792	10.345	22.980	13.625	3.144	7.792	10.936	24.561	14.616	3.562	7.792	11.354	25.970	15.737	4.093	7.792	11.885	27.623
012202080	Secretaria Distrital de Mocimboa da Praia	19.174	2.553	7.593	10.146	29.320	20.533	4.512	7.593	12.105	32.638	21.872	5.899	7.593	13.492	35.364	23.380	7.661	7.593	15.254	38.634
012202090	Secretaria Distrital de Montepuez	20.292	2.553	8.490	11.043	31.335	21.702	5.790	8.490	14.280	35.982	23.087	8.080	8.490	16.570	39.657	24.645	10.992	8.490	19.482	44.127
012202100	Secretaria Distrital de Muêda	16.323	2.553	8.410	10.963	27.286	17.467	6.406	8.410	14.816	32.283	18.592	9.133	8.410	17.543	36.135	19.859	12.599	8.410	21.009	40.868
012202160	Secretaria Distrital de Muidumbe	9.490	2.553	7.779	10.332	19.822	10.208	4.848	7.779	12.627	22.836	10.924	6.472	7.779	14.251	25.175	11.732	8.537	7.779	16.316	28.048
012202110	Secretaria Distrital de Namuno	18.677	2.553	8.153	10.706	29.383	20.225	5.906	8.153	14.059	34.283	21.789	8.278	8.153	16.431	38.220	23.561	11.293	8.153	19.446	43.008
012202170	Secretaria Distrital de Nangade	52.571	2.553	7.684	10.237	62.808	57.593	4.253	7.684	11.937	69.530	62.771	5.456	7.684	13.140	75.912	68.667	6.986	7.684	14.670	83.337
012202120	Secretaria Distrital de Palma	36.539	2.553	7.848	10.401	46.940	40.158	3.934	7.848	11.782	51.941	43.907	4.912	7.848	12.760	56.666	48.177	6.154	7.848	14.002	62.179
012202130	Secretaria Distrital de Quimba-Metuge	8.750	2.553	8.504	11.057	19.807	9.400	3.903	8.504	12.407	21.808	10.046	4.859	8.504	13.363	23.409	10.775	6.074	8.504	14.578	25.343
012202140	Secretaria Distrital de Quissanga	8.760	2.553	7.803	10.356	19.116	9.449	3.382	7.803	11.185	20.634	10.140	3.969	7.803	11.772	21.912	10.922	4.715	7.803	12.518	23.440
012202030	Secretaria Distrital do Ibo	8.141	2.553	9.061	11.614	19.755	8.745	3.258	9.061	12.319	21.064	9.345	3.757	9.061	12.818	22.163	10.022	4.391	9.061	13.452	23.474
Cabo Delgado Total		298.412	40.848	127.329	168.177	466.589	323.716	74.731	128.799	203.530	527.247	349.385	98.706	128.799	227.505	576.890	378.492	129.182	128.799	257.981	636.472
012203030	Secretaria Distrital da Ilha de Moçambique	15.649	2.553	7.935	10.488	26.137	16.831	6.363	7.935	14.298	31.129	18.009	9.058	7.935	16.993	35.002	19.339	12.485	7.935	20.420	39.758
012203010	Secretaria Distrital de Angoche	64.786	2.553	9.087	11.640	76.426	71.356	7.362	9.087	16.449	87.806	78.182	10.765	9.087	19.852	98.033	85.962	15.090	9.087	24.177	110.139
012203020	Secretaria Distrital de Erati	67.363	2.553	9.355	11.908	79.271	74.139	5.523	9.355	14.878	89.017	81.170	7.624	9.355	16.979	98.149	89.183	10.296	9.355	19.651	108.833
012203210	Secretaria Distrital de Lalaua	10.678	2.553	8.762	11.315	21.993	11.423	4.333	8.762	13.095	24.518	12.155	5.593	8.762	14.355	26.511	12.980	7.195	8.762	15.957	28.937
012203060	Secretaria Distrital de Malema	16.300	2.553	7.935	10.488	26.788	17.547	6.557	7.935	15.492	32.039	18.791	9.391	7.935	17.326	36.117	20.197	12.992	7.935	20.927	41.125
012203080	Secretaria Distrital de Meconta	91.443	2.553	9.048	11.601	103.044	100.862	6.336	9.048	15.834	116.664	110.664	9.013	9.048	18.061	128.724	121.841	12.415	9.048	21.463	143.305
012203090	Secretaria Distrital de Mecuburi	15.657	2.553	9.090	11.643	27.300	16.937	6.285	9.090	15.375	32.312	18.227	8.925	9.090	18.015	36.243	19.688	12.282	9.090	21.372	41.060
012203100	Secretaria Distrital de Memba	13.206	2.553	10.138	12.691	25.897	14.192	7.046	10.138	17.184	31.376	15.173	10.224	10.138	20.362	35.535	16.280	14.265	10.138	24.403	40.683
012203140	Secretaria Distrital de Mogincual	13.956	2.553	9.398	11.951	25.907	15.035	4.749	9.398	14.147	29.182	16.114	6.303	9.398	15.701	31.815	17.334	8.278	9.398	17.676	35.010
012203110	Secretaria Distrital de Mogovolas	94.084	2.553	9.005	11.558	105.642	103.793	8.670	9.005	16.775	121.467	113.898	12.998	9.005	22.003	135.901	125.424	18.500	9.005	27.505	152.928
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Preços Correntes Mil meteiros		OE2009					CFMP2010					CFMP2011					CFMP2012						
		Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL		
		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest			
Provincia	Designação da UGB responsável PG	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL		
	012204140	Secretaria Distrital de Namarroi	12.240	2.553	8.631	11.184	23.424	13.129	4.497	8.631	13.128	26.257	14.008	5.872	8.631	14.503	28.512	14.999	7.621	8.631	16.252	31.251	
	012204180	Secretaria Distrital de Nicoadala	10.768	2.553	8.342	10.895	21.663	11.584	7.082	8.342	15.424	27.008	12.397	10.287	8.342	18.629	31.026	13.315	14.361	8.342	22.703	36.017	
	012204150	Secretaria Distrital de Pebane	11.886	2.553	7.975	10.528	22.414	12.798	6.418	7.975	14.393	27.191	13.709	9.152	7.975	17.127	30.837	14.738	12.628	7.975	20.603	35.342	
	012204030	Secretaria Distrital do Ile	12.661	2.553	8.387	10.940	23.601	13.656	6.091	8.387	14.478	28.134	14.653	8.595	8.387	16.982	31.634	15.780	11.777	8.387	20.164	35.944	
	012204040	Secretaria Distrital do Gurue	17.643	2.553	8.814	11.367	29.010	18.964	6.851	8.814	15.665	34.628	20.277	9.892	8.814	18.706	38.983	21.759	13.758	8.814	22.572	44.331	
	012204050	Secretaria Distrital do Ile	12.566	2.553	8.834	11.387	23.953	13.577	6.803	8.834	15.637	29.214	14.595	9.810	8.834	18.644	33.238	15.746	13.632	8.834	22.466	38.212	
	Zambézia Total		194.755	40.848	137.832	178.680	373.435	209.599	104.024	137.832	241.856	451.455	224.405	148.725	137.832	286.557	510.961	241.123	205.549	137.832	343.381	584.504	
	012209020	Secretaria Distrital de Bilene-Macia	11.741	2.358	8.328	10.686	22.427	12.727	6.094	8.328	14.422	27.149	13.726	8.599	8.328	16.927	30.653	14.858	11.784	8.328	20.112	34.970	
	012209040	Secretaria Distrital de Chibuto	10.844	2.358	7.720	10.078	20.922	11.733	6.280	7.720	14.000	25.733	12.630	8.917	7.720	16.637	29.267	13.646	12.269	7.720	19.989	33.635	
	012209050	Secretaria Distrital de Chicualacuala	6.514	2.358	7.506	9.864	16.378	7.036	5.017	7.506	12.523	19.559	7.561	6.761	7.506	14.267	21.827	8.155	8.977	7.506	16.483	24.638	
	012209130	Secretaria Distrital de Gijubo	5.390	2.358	8.118	10.476	15.865	5.852	4.268	8.118	12.386	18.238	6.323	5.482	8.118	13.600	19.922	6.856	7.025	8.118	15.142	21.999	
	012209030	Secretaria Distrital de Guijá	9.515	2.358	8.478	10.836	20.351	10.286	4.384	8.478	12.862	23.148	11.062	5.680	8.478	14.158	25.221	11.942	7.328	8.478	15.806	27.748	
	012209110	Secretaria Distrital de Mabalane	5.704	2.358	7.492	9.850	15.554	6.143	3.887	7.492	11.379	17.523	6.583	4.831	7.492	12.323	18.906	7.079	6.031	7.492	13.523	20.603	
	012209080	Secretaria Distrital de Mandlakazi	16.742	2.358	7.715	10.073	26.815	18.239	6.042	7.715	13.757	31.995	19.768	8.510	7.715	16.225	35.993	21.506	11.648	7.715	19.363	40.868	
	012209120	Secretaria Distrital de Massangena	5.791	2.358	7.547	9.905	15.696	6.225	3.590	7.547	11.377	17.965	6.656	4.325	7.547	11.872	18.528	7.143	5.258	7.547	12.805	19.948	
	012209090	Secretaria Distrital de Massingir	6.799	2.358	8.665	11.023	17.822	7.345	3.844	8.665	12.509	19.853	7.894	4.757	8.665	13.422	21.315	8.515	5.917	8.665	14.582	23.098	
	012209060	Secretaria Distrital de Xai-Xai	15.867	2.358	9.363	11.721	27.588	16.982	8.230	9.363	17.593	34.575	18.079	12.247	9.363	21.610	39.689	19.314	17.353	9.363	26.716	46.030	
	012209070	Secretaria Distrital do Chókôwê	17.499	2.358	7.809	10.167	27.666	18.813	8.701	7.809	16.510	35.322	20.120	13.050	7.809	20.859	40.979	21.595	18.580	7.809	26.389	47.984	
	Gaza Total		112.405	25.938	88.741	114.679	227.083	121.380	60.337	88.741	149.077	270.457	130.402	83.158	88.741	171.988	302.300	140.610	112.168	88.741	200.909	341.519	
	Inhamban	012208140	Secretaria Distrital da Maxixe	8.830	2.553	9.939	8.492	17.322	9.421	6.733	7.385	14.118	23.539	9.998	9.690	7.385	17.075	27.073	10.645	13.450	7.385	20.835	31.480
	012208120	Secretaria Distrital de Funhalouro	6.576	2.553	8.430	10.983	17.559	7.096	4.755	8.430	13.185	20.282	7.619	6.313	8.430	14.743	22.362	8.210	8.294	8.430	16.724	24.934	
	012208010	Secretaria Distrital de Govuro	22.976	2.553	7.662	10.215	33.191	25.321	3.727	7.662	11.389	36.711	27.759	4.558	7.662	12.220	39.979	30.538	5.615	7.662	13.277	43.815	
	012208020	Secretaria Distrital de Homoine	11.590	2.553	7.677	10.230	21.820	12.430	5.123	7.677	12.800	25.231	13.262	6.940	7.677	14.619	27.881	14.199	9.254	7.677	16.931	31.130	
	012208040	Secretaria Distrital de Inharrime	11.159	2.553	8.170	10.723	21.882	11.964	5.879	8.170	14.049	26.012	12.758	8.232	8.170	16.402	29.160	13.653	11.223	8.170	19.393	33.046	
	012208110	Secretaria Distrital de Inhassoro	8.424	2.553	7.214	9.767	18.191	9.016	4.343	7.214	12.097	21.112	9.597	5.609	7.214	13.363	22.960	10.252	7.218	7.214	14.972	25.224	
	012208030	Secretaria Distrital de Jangamo	8.851	2.553	8.211	10.764	19.615	9.488	6.920	8.211	15.131	24.620	10.118	10.010	8.211	18.221	28.339	10.828	13.938	8.211	22.149	32.977	
	012208130	Secretaria Distrital de Mabote	6.737	2.553	8.848	11.401	18.138	7.238	4.908	8.848	13.756	20.994	7.735	6.575	8.848	15.423	23.158	8.296	8.693	8.848	17.541	25.838	
	012208050	Secretaria Distrital de Massinga	15.023	2.553	9.587	8.540	23.563	16.075	8.274	7.812	16.086	32.161	17.109	12.322	7.812	20.134	37.243	18.272	17.468	7.812	25.280	43.551	
	012208060	Secretaria Distrital de Morrumbene	77.935	2.553	8.750	11.303	89.238	86.385	5.795	8.750	14.545	100.930	95.228	8.088	8.750	16.838	112.067	105.325	11.004	8.750	19.754	125.079	
	012208070	Secretaria Distrital de Panda	44.631	2.553	7.696	10.249	54.880	49.413	4.518	7.696	12.214	61.627	54.411	5.909	7.696	13.605	68.016	60.116	7.676	7.696	15.372	75.488	
	012208080	Secretaria Distrital de Vilanculos	12.580	2.553	9.237	11.790	24.370	13.443	6.109	9.237	15.346	28.790	14.289	8.625	9.237	17.862	32.151	15.240	11.824	9.237	21.061	36.301	
	012208100	Secretaria Distrital de Zavala	9.334	2.553	9.744	12.297	21.632	10.001	7.079	9.744	16.823	26.824	10.658	10.282	9.744	20.026	30.684	11.398	14.353	9.744	24.097	35.495	
	Inhambane Total		244.646	33.189	103.565	136.754	381.400	267.291	74.164	107.376	181.540	448.832	290.540	103.156	107.376	210.532	501.073	316.970	140.011	107.376	247.387	564.358	
	012206010	Secretaria Distrital de Barue	8.647	2.553	7.972	10.525	19.172	9.337	5.008	7.972	12.980	22.317	10.030	6.745	7.972	14.717	24.747	10.814	8.953	7.972	16.925	27.739	
	012206020	Secretaria Distrital de Gondola	19.032	2.553	8.807	11.360	30.392	20.681	7.106	8.807	15.913	36.594	22.360	10.327	8.807	19.134	41.494	24.264	14.422	8.807	23.229	47.493	
	012206030	Secretaria Distrital de Guro	8.190	2.553	7.766	10.319	18.509	8.828	4.234	7.766	12.000	20.828	9.467	5.423	7.766	13.189	22.656	10.189	6.935	7.766	14.701	24.890	
	012206090	Secretaria Distrital de Machaze	7.024	2.553	8.416	10.967	17.991	7.562	5.939	8.416	14.353	21.915	8.100	8.335	8.416	16.749	24.849	8.707	11.381	8.416	19.795	28.502	
	012206100	Secretaria Distrital de Macossa	7.554	2.553	7.608	10.161	17.715	8.193	3.828	7.608	11.436	19.629	8.841	4.730	7.608	12.338	21.179	9.575	5.877	7.608	13.485	23.061	
	012206040	Secretaria Distrital de Manica	12.038	2.553	7.941	10.494	22.532	13.033	11.661	7.941	19.602	32.634	14.038	18.106	7.941	26.407	40.085	15.176	26.298	7.941	34.239	49.416	
	012206050	Secretaria Distrital de Mossurize	10.157	2.553	7.485	10.038	20.195	10.959	5.842	7.485	13.327	24.286	11.764	8.168	7.485	15.653	27.418	12.674	11.126	7.485	18.611	31.285	
	012206070	Secretaria Distrital de Sussundenga	13.113	2.553	9.630	12.183	25.296	14.246	6.222	9.630	15.852	30.098	15.398	8.818	9.630	18.448	33.846	16.705	12.119	9.630	21.749	38.544	
	012206080	Secretaria Distrital de Tambara	6.774	2.553	8.285	10.838	17.612	7.305	3.607	8.285	11.917	19.197	7.837	4.353	8.285	12.638	20.475	8.439	5.302	8.285	13.587	22.025	
	Manica Total		92.529	22.977	73.908	96.885	189.414	100.144	53.447	73.908	127.355	227.499	107.834	75.006	73.908	148.914	256.748	116.545	102				

Cenário com crescimento de 6,1% do PIB em 2009

Preços Correntes Mil meticais		OE2009					CFMP2010					CFMP2011					CFMP2012				
		Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL	Investimento				TOTAL
		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest		Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	
Provincia	Designação da UGB responsável PG	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL	Func	Infra-estruturas	Geração de rendi. / Comida	Total Invest	TOTAL
	012205130 Secretaria Distrital de Chifunde	11.182	2.553	7.739	10.292	21.474	12.117	4.437	7.739	12.176	24.293	13.064	5.770	7.739	13.509	26.572	14.136	7.464	7.739	15.203	29.340
	012205040 Secretaria Distrital de Chiuta	9.258	2.553	7.778	10.331	19.589	10.019	5.404	7.778	13.182	23.201	10.787	7.421	7.778	15.199	25.986	11.656	9.985	7.778	17.763	29.419
	012205060 Secretaria Distrital de Macanga	25.316	2.553	4.264	6.817	32.133	27.535	5.297	8.111	13.408	40.943	29.797	7.239	8.111	15.350	45.147	32.367	9.707	8.111	17.818	50.186
	012205050 Secretaria Distrital de Magoe	8.650	2.553	8.223	10.776	19.426	9.440	4.628	8.223	12.851	22.290	10.249	6.096	8.223	14.319	24.568	11.169	7.962	8.223	16.185	27.353
	012205080 Secretaria Distrital de Maravia	9.896	2.553	7.872	10.425	20.321	10.690	5.329	7.872	13.201	23.891	11.489	7.293	7.872	15.165	26.654	12.394	9.789	7.872	17.661	30.055
	012205090 Secretaria Distrital de Moatize	15.581	2.553	7.817	10.370	25.951	16.823	6.354	7.817	14.171	30.993	18.071	9.043	7.817	16.860	34.931	19.485	12.461	7.817	20.278	39.763
	012205100 Secretaria Distrital de Mutarara	14.059	2.553	6.989	9.542	23.601	15.121	5.588	8.236	13.824	28.945	16.180	7.735	8.236	15.971	32.152	17.377	10.465	8.236	18.701	36.078
	012205120 Secretaria Distrital de Tsangano	6.697	2.553	8.420	10.973	17.670	7.221	5.682	8.420	14.102	21.323	7.746	7.895	8.420	16.315	24.061	8.340	10.709	8.420	19.129	27.469
	012205110 Secretaria Distrital de Zumbo	10.320	2.553	8.454	11.007	21.327	11.152	4.741	8.454	13.195	24.346	11.988	6.289	8.454	14.743	26.731	12.935	8.256	8.454	16.710	29.646
	Tete Total	154.613	30.636	93.902	124.538	279.151	167.382	67.899	98.996	166.895	334.277	180.288	94.265	98.996	193.261	373.549	194.913	127.782	98.996	226.778	421.691
	Secretaria Provincial da Cidade de Maputo (Catembe)	-	2.553	7.000	9.553	-	-	2.885	7.000	9.885	9.885	-	3.289	7.420	10.709	10.709	-	3.756	7.420	11.176	11.176
	Secretaria Provincial da Cidade de Maputo (Inhaca)	-	2.553	7.000	9.553	-	-	2.885	7.000	9.885	9.885	-	3.289	7.420	10.709	10.709	-	3.756	7.420	11.176	11.176
	Maputo Cidade Total	-	5.106	14.000	19.106	-	-	5.770	14.000	19.770	19.770	-	6.578	14.840	21.418	21.418	-	7.512	14.840	22.352	22.352
	Total	3.102.747	337.404	1.080.158	1.417.562	4.501.203	3.392.648	715.468	1.094.703	1.810.171	5.202.819	3.690.684	981.790	1.095.543	2.077.333	5.768.017	4.029.643	1.320.248	1.095.543	2.415.791	6.445.434